



GLOBAL ENVIRONMENT FACILITY
EVALUATION OFFICE

Annual Performance Report 2010

*GEF Council 40
Agenda Item 8
24 May 2011*



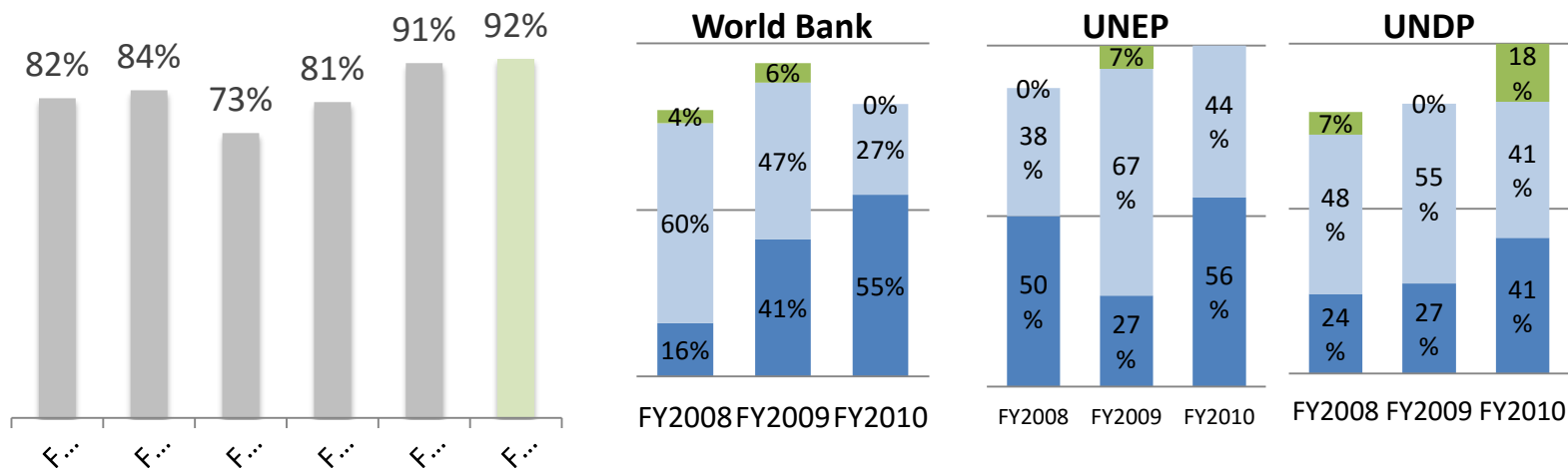
Annual Performance Report - 2010

- ❑ Seventh annual performance report (APR) from the GEF Evaluation Office
- ❑ It includes a detailed account of some aspects of project results, of processes that may affect these results, and of monitoring and evaluation (M&E) arrangements in completed GEF projects
- ❑ The APR considered terminal evaluations for 48 projects submitted to the Office in FY10 that account for US\$177 million in GEF funding

Main Findings (1)

- ❑ Outcome achievements of 92 percent of completed projects reviewed for FY10 were rated in the satisfactory range
 - This is similar to the FY09 figure of 91 percent and the highest percentage to date.
 - Of the total GEF investment in all rated projects, 83% is in projects that were rated moderately satisfactory or above

Outcome rated MS or Above

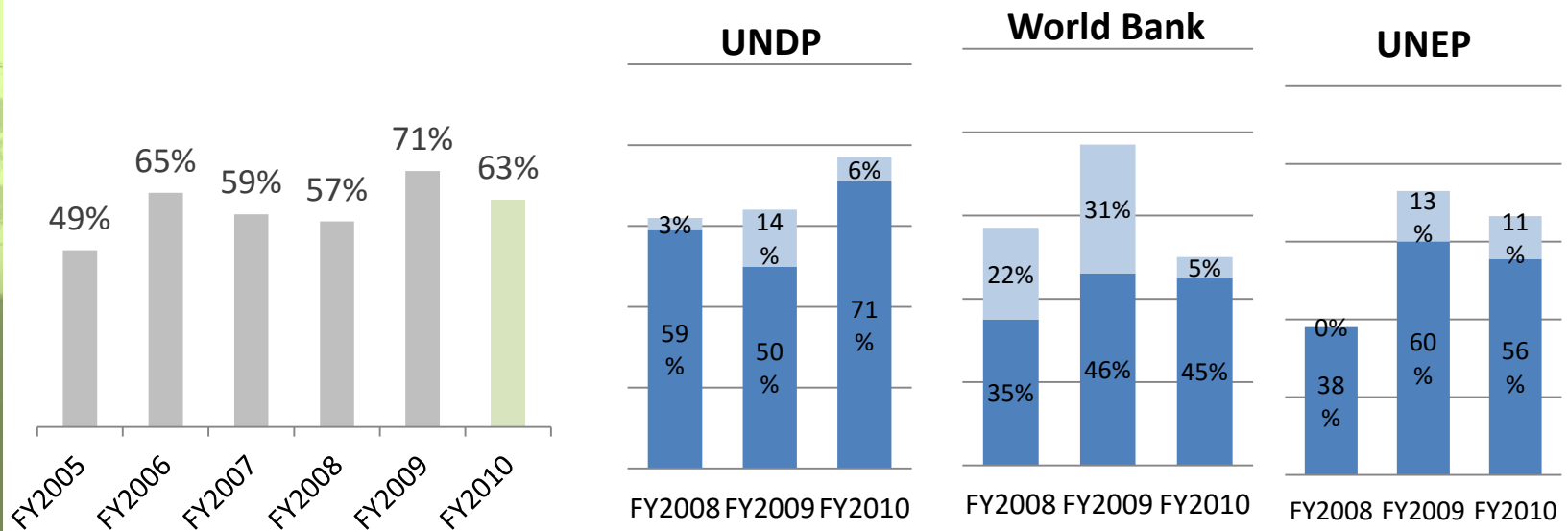


- ❑ For the first time in this APR, GEFEO has further disaggregated this information of projects by ratings in the satisfactory **range** for each agency

Main Findings (2)

- ❑ Sustainability of outcomes: 63 % were rated moderately likely or above
 - This is less than FY09 percentage of 71
 - Out of the total GEF investment in FY2010, 73% went to the projects rated moderately likely or above in terms of the sustainability of their outcomes
 - This is an increase from the FY09 level of 64% and the 5-year average (2005-2009) of 60%

Overall Sustainability Outcomes rated ML or above



Main Findings (3)

- ❑ Materialization of cofinancing reported by the GEF Agencies, on average is higher than that expected at project approval
 - For the FY10 cohort, the overall ratio of promised cofinancing to the GEF grant amount at approval was 2.0
 - The overall ratio of actual, or materialized, cofinancing to the GEF grant amount at approval was higher at 2.7
 - The overall percentage of actual cofinancing to promised cofinancing is 134%, indicating that actual cofinancing was 34% higher than expected
- ❑ Of the projects in the FY10 cohort, 32% were completed after a delay of 1-2 years, 11% after a delay of 2-3 years, and 3% after a delay of more than 3 years
 - In comparison to the long-term distribution, the majority of projects of the FY10 cohort tended to experience shorter delays in completion

Main Findings (4)

- ❑ Confirming status of project completion remains difficult
 - This influences the ability to compare time lags in terminal evaluation completion and submission
 - Despite significant improvements in quality of PMIS, the quality of information on project completion status remains weak.

- ❑ The quality of 86 percent of the terminal evaluations submitted during FY10 was rated moderately satisfactory or above

Emerging Issues

- ❑ The GEF Evaluation Office will assess the reporting systems of new Agencies that enter the GEF partnership and closely support their terminal evaluation review process.
- ❑ The Office will seek ways to improve the use of data on completed projects to find innovative, new and potentially interesting correlations and perspectives.

Recommendation

APR Recommendation:

The GEF Evaluation Office and the independent evaluation offices of GEF Agencies should strengthen their collaboration on the review of terminal evaluations to ensure a more streamlined process which will lead to reduction of delays in submission of terminal evaluations and improve the information concerning project status.

Proposed Council Decision:

The Council, having reviewed document GEF/ME/C.40/04, “*Annual Performance Report 2010 (Conclusions and Recommendations)*” as well as GEF/ME/C.40/05, “*Management Response to the Annual Performance Report 2010,*” requests the GEF Evaluation Office to strengthen its collaboration with the independent evaluation offices of the GEF Agencies on the review of terminal evaluations to ensure a more streamlined process which will lead to reduction of delays in submission of terminal evaluations and improve the information concerning project status.

Thank you

